Previous references.

✓

190.

(Gen'l Finance)

File No. 54 & Co.

Serial Nos. a – d

Later references.

Sl Nos 1–3 – of this file
13 Sept 24.

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. a – d.

Part B. ~~for~~

SUBJECT.

Budget Estimates of the Excise Department for 1904-05

Sl A. No. 7125 – 28 3.4.24 from the Excise Comr
Submits the Budget Estimates of the Excise Deptt for '24-25

Memo No. B & R 25 of 16 4 24. from the Comptroller
Submits the alterations to be made in the Estimates

No. B & R/214 of 19.4.24 from the Comptroller
Submits a memo of disallowances in the Budget of the Excise Deptt.

G. R. S. 58
✓ d G.O No. Fl 3170-1 of 20.5.24 to the Excise Comr & the Comptroller
Sanctions the Budget with certain alterations and requests the Excise Comr to obtain separate Sanctions for each of the new items of Expenditure

Ruled.

The Budget question
dealt with in the Finance
Branch. Orders are to
to transfer this paper
to that branch.

MT.
7/4/04.

If that is the
procedure, this should be
transferred to the Finance
Branch
& it should not have been
sent to the Treasury
at all

7/4/04

Office note

Financial

Letter no: 7125/288 dated 3rd Ap:
from the Excise Comr in Myso
and letter no: 598/9 20.4.0
from the Comptroller.

Budget Estimates of the Excis
Dept for the year 1904-05

Receipts

The estimated receipts for
are Rs 36,59,900 against the
sanctioned estimate of Rs 35 0
for the previous year, showing
increase of Rs 94,900/- which
said to be based on actuals.

Expenditure

The proposed estimates of
for 1904-05 are Rs 3,47,928/-
Rs 3,32,976/- for the year 1903-
showing a net increase of Rs 1
as detailed below:

	Decrease	Inc
Salaries	3300	-
Establishments } Allowances }	-	70
Contingencies	-	"
	3300	8

The above increase is accounted for as follows:—

Salaries — There is a net decrease of Rs 3300 due to the retirement of Mr. S. Venkataraugaiengar & to the transfer of Mr. Mathan to the Rev: Department and to provision for "Exchange on Europe Family remittance" not being made

Establishments & Allowances } Under these heads there is an increase of Rs 7032/- per annum or Rs 586 per month. In Govt: Pro: No: H 1437-8 dated Ex: F. 1-97-98 30th November 1903 Sanction was accorded to a total additional expenditure of Rs 557 rising to Rs 659 per mensem with effect from 1.7.03. The increase ~~per month~~ now proposed is Rs 586 per month.

Contingencies

720 - Increase. Due to the increas
house rent of the
Excise Comrs offic
at Rs 115 per month
instead of Rs 55 for
current year.

500 " Due to provision f
the Excise Inspector
offices. The Excise
Comr explains tha
out of 42 Range offi
nearly 50 per cent
have not got accom
dation in Governme
buildings. They are
in the Inspectors dwel
places. This is objecto
for several reasons, t
chief among which
are (1) that the tapm
who generally belon
to the depressed cla
have no access to
the Inspectors (2) th
the records are not eas
available during the
absence, and (3) tha
during plague seaso
they are quite neglec
It is said to be absolu
necessary to hire suit
buildings at a small
rent for the Inspecto
offices and that a provi

They are all
Central Excise
Head Quarters &
Can be much
Economised by finding
for them a Large
Room in the Delhi
Central Offices or the
Municipal buildings.
A
I too think so
RC
29/4/1904
I stand alone
so; but as a
member of Board
this has not
been done.

of Rs 500 is accordingly made in the Budget

The provision is opposed to rule 9, Part II, Chapter II of the Financial Rules. The previous sanction of Govt: ought to have been obtained to include this item in the Budget.

8000. Increase. Due to provision for "Construction and repairs of offices." It is explained that several buildings in charge of the Excise Dept. are in need of repairs, that the D. P.W do not allot funds specially for them as is done for buildings in charge of the Rev: & Police Dept., that owing to paucity of allotment at the disposal of the Executive Engineers, the requisitions of the Excise Department are obliged to be put off to the detriment of its interests, that hence a provision of Rs 8000/— is made in the Budget to be utilised under this head for the requirements of the Dept. and to be spent under the same rules now applicable to the Departments of Revenue

[illegible] Revenue buildings. The Distilleries [illegible] Bangalore [illegible] one — there [illegible] be many [illegible] Govt — How [illegible] requisition for [illegible] their repairs [illegible] what are [illegible] buildings [illegible] the [illegible] Revenue [illegible] Excise. Cost of [illegible] which is included in the 8000 — [illegible] the finish [illegible] & [illegible] Executive [illegible] the absence [illegible] further [illegible] -tion [illegible].

28/4/1904

Police &c and that this is not
more than what has been spen
in the previous years and the
are very many urgent demau
in Connection with the Distiller
The provision is opposed to rule
The previous sanction of Gov
ought to have been obtaine
Provision for "Communications"
This sum is said to be provide
to meet urgent demands fr
facilitating transport of
Toddy along Country Cart-
tracks which are not in
Charge of D.P.W or Local
Funds. Sanction ought to
have been obtained previou
to the inclusion of this item
also -

11220 Total increase.

The net increase is therefore 18252 ~~8220~~ - 3300
~~or 9220~~
or 14,952

The Comptroller proposes the following
alterations in the Budget.

Exchange on Europe family remittance } + 600

15 Distillery Staff, permanent Servants from Rs 1260 to Rs 1056

16 Distillery Staff Temporary - Omit the provisions for Distillery watchman (6) and Scavengers 2 (7).

Vide proposition statement attached to G.O. No: H14378 X / Ex. F1-97-98 dated 30-11-03 & No: 534-S X / Ex. F. 103-92 dated 30.1.04

-444

18. Executive Staff Temporary from Rs 3072/- to Rs 624. The provisions for Special Inspectors and Peons and the Frontier Patrol Party Kolar requires sanction of Govt.

-2448

As regards the provision for two Inspectors and their peons at 2 to each it is explained ~~as follows~~ by the Excise Comr as follows:-

The present ranges of Goribidnur and Kadur are each in charge of an Inspector but the work is too heavy for one man.

The Goribidnur range Comprises the border Taluks of Goribidnur

This was Case a Recommendation to the Govt Vide of Govt, & recommendation Reported when the Complete Correspondence between the District Officers & the Excise Comr

20/4/1904

and Bagepalli. The former
Contains a large number o
extensive date groves suppl
Toddy to Taluks in and
outside the State, and the
latter Contains a Large Lamb
population reputed to distill
arrack illicitly. The Excis
Inspector cannot patrol
frontier without affectin
the marking work on the
prompt performance of
which depends the succe
of the tree-tax System. Th
Dy Comr has supported t
proposal of the Divisional
Officer to strengthen the
Establishment in Bagepa
on account of its impor
as a frontier Taluk and
a Taluk in no way less c
cult of management tha
the Lambana tracts of
Shimoga Dist.

As regards Kadur Ra
it Consists of Kadur and
Tarikere Taluks; Kadur h
Gowribidnur is a Toddy T

while Tarikere yields good revenue from arrack and Contains Coffee Estates enjoying the privilege of free use of Bagani Toddy. It has got foreign liquor shops also The Dy Comr has more than once represented that Tarikere by itself should be formed into a range and from the circumstances of the Taluk as observed by me during my recent tour in the malnad part of the State. I fully agree with Mr. Narayana Rao in his views. Hence the necessity for making Bagepalli and Tarikere each a separate range

23. Horse allowance to Executive Staff permanent ——— Change Inspectors 41 (20) into Inspectors 40 (20) + 15 & reduce the provision of 60. vide proposition statement attached to G.O. no: FL 1437-8 Ex F 1-97-98 dt 30.11.93 — 60

Yes. Now the Dy Comr is also in favour of the new range. The Inspectors who are in charge of the new ranges will have to be provided with horse allowance. Hence the proposal may be approved.

28/4/1994

24. Horse allowance to Executive Staff Temporary from 840 to 240 } -0

35. Contingencies.

Executive Staff fixed from Rs 1173 to Rs 1137
The no: of Inspectors and Asst: Inspectors entitled to draw Contingencies are only 4 & 128 resply according to the revised Scale. } -1

Rents, rates and taxes. From Rs 2194 to Rs 1694 Inspectors office rent } -5

Construction & repairs of offices } -80

Communications — -2

37. Other items. The provision of Rs 700 is opposed to rule 19, Part I, Ch: II of the Financial Rules } -7

Total 14188

Deductions proposed by Comptr

Submitted Sir Secretary

22/4/02

The objections taken by this Office and by the Comptroller to the several items mentioned above

are all due to the fact that the Excise Comr has included new items in the Budget without obtaining separate previous sanction therefor as required by the Financial Rules. It is obviously impossible to enter into the merits of each of these several items and pass orders thereon now when dealing with the Budget.

It is submitted therefore that the items objected to by the Comptroller ~~may be~~ amounting to Rs. 14188/- may be disallowed in the Budget as tabled by the ~~Com~~ Excise Comr and the balance alone approved. Thus altered the Budget Estimates will be :—

Receipts - 36,59,900
Expenditure - 3,33,740.

The Excise Comr may be asked to obtain separate sanction from Govt for any new items of exp^re that he may consider necessary

Tabled to the 1st/2nd (Council Matter) 25/4/04

25/4/04

I agree with the Comptroller and the Secretary - only sanctioned items can go into the Budget - The others may be disallowed and separate references in regard to each of them called for - Additional sanctions, if any, can go into a Supplemental Budget. Here also much to be said in favour of renewal of the new items but their merits cannot be satisfactorily investigated in a Budget reference - The Budget figures as revised by the Secretary may be dropped - Mean ll.
See my municipal note - 11 26/4/04

Circulate for disposal by circulation
26/4/04

I too think so
28/4/1504

Subject— Budget Estimates of the Excise Department for 1904-05.

	Date.	Initial of Officer himself or responsible Deputy.
Received in the Secretariat	20.4.1904	
Submitted to Secretary	22.4.04	
Submitted by Secretary to ~~Dewan or~~ Councillor in charge	25.4.04	
Returned to Secretary	26.4.04	
Circulated by Secretary for Council ...	27.4.04	
Forwarded by 2d Councillor	28.4.1904	
Forwarded by Councillor	—	
Received in Secretariat	—	
Considered in Council	—	
Submitted to the Dewan	30.4.04	
Submitted to His Highness	4.5.04	
Orders passed by His Highness	10.5.04	
Final Orders issued	20.5.04	
Circulated to Councillors	24.5.04	
Passed on by the 1st Councillor	1/6/04	
Returned to Secretary by 2nd Councillor ...	28.5.1904	

Council matter for disposal by Circulation.

Subject.

Budget Estimates of the Excise Dept for 1904-1905, providing for receipts amounting to Rs 36,59,900, and for an expenditure of Rs 3,33,740, after disallowing the provision made for certain new items of expenditure to which Sanction has not yet been accorded.

Circulated to Councillors.

By Order,

27·4·1904

Secretary.

Name	Remarks by the Councillor.
C. Sreenivasengar Esqr ~~V. P. Madhava Rao, Esq., C.I.E.,~~ First Councillor. Sent on Received on	Seen by the Councillor
B. K. Venkatavaradaengar Esqr ~~C. Srecnivasiengar, Esq.,~~ Second Councillor. Sent on 27·4·1904 Received on	Seen BK 28/4/1904

MGCPB—500—8-6-03.

Submitted to His Highness
Budget as revised
in the Secretariat to
be sanctioned —
Other proposals must
be submitted separately
when they will be
considered —
The figures of the
as revised are
rounded.

Rs: 36,59,900

Expend
3,33,7

3.V.04

Record of Case submitted for the orders of His Highness the Maharaja.

Subject.

Budget Estimates of the Excise Department for 1904 - '05.

Order.

Sanctioned

~~KRW~~

10/5/04

orders issued
12.V.04

Excise Commissioner's Office
(I
Bangalore, dated 3rd April 190.

No. 7125 / 288 Enclg

6

S R B

From P. N. Purnaiya Esqr. B.A
Excise Commissioner in Mysore

To.
L. Ananthaswamy Rao Esqr. B.A
Offg Secretary to the Govt
of His Highness the Maharajah
of Mysore.
Genl. & Rev Departments.

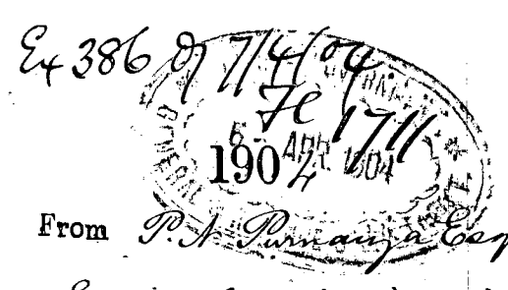
Sir,

I have the honor to submit herewith the budget estimates of Receipts and Disbursements for the year 1904-1905 together with the usual enclosures.

I have the honor to be,
Sir,
Your most Obedient Servant.

K Gopalacharlu
For Excise Commissioner
in Mysore

E 4386 of 7/4/04



From P. A. Purnaiya Esqr. B

Excise Commissioner in Mys

To L. Anantasamy Rao Esqr. B

Offg Secretary to the Govt of His

Highness the Maharajah of Mys

Genl & Rev Departments

Dated 3rd April 1904

Despatched 6th

Received

General No. 7125

No. 288

Enclosure No.

Submits the budget

estimates of Receipts

and Disbursements for

the year 1904-1905 - toge

with their usual enclosu

IV—EXCISE.

	Detailed Account No.	Budget Estimate, 1904—1905.	Revised Estimate, 1903—1904.	Budget Estimate, 1903—1904.	Accounts, 1902—1903.
1 Arrack ...	IV A	1819000		17,39,000	18,15,984
2 Toddy ...	IV B	1711500		17,04,100	17,05,162
3 Beer ...	IV C	120000		19,000	27,156
4 Akki Boja (Rice Beer)—License Fees ...		900		700	539
5 Ganja ...	IV D	66000		61,600	64,310
6 Opium ...	IV E	34000		33,600	34,527
7 Miscellaneous ...	IV F	5000		1,500	4,045
8 Proportionate share of the cost of the Central Distillery Establishment charges recovered from the Civil and Military Station, Bangalore ...	— —	3500		5,500	
Add—For rounding ...					
Total ...		3659900		**35,65,000**	**36,51,723**

Detailed Account No. IV A—Excise—1. Arrack.

(1) Still-head Duty—				
a On Arrack of 20° Under-proof ...	1500000		14,10,000	14,85,030
b On Arrack of Proof, Over-proof, Punch, &c. ...				373
(2) Rent of Farms—				
a From Arrack Vend Farmers ...	310000		3,20,000	1,39,064
b From Separate Shop Keepers ...				1,83,475
(3) License Fees on Wholesale or Retail Vend of Foreign Liquors ...	9000		9,000	8,042
Total ...	1819000		17,39,000	18,15,984

Detailed Account No. IV B—Excise—2. Toddy.

(1) On account of arrears up to 30th June 1897—				
a Government Shops and Vanams ...			2,000	8
b Inam Shops and Groves ...				
c Bagani Toddy ...				1
(2) On account of the amount relating to the period subsequent to 30th June 1897—				
a Date Toddy—				
(i) Government Farms, Shop-rental ...	1140000		10,90,000	11,24,863
(ii) Do Tree-tax ...	420000		4,63,000	4,24,597
(iii) Rent on Toddy Trees ...	43000		40,000	44,736
(iv) Farms in Alienated Villages, Shop-rental ...	45000		47,000	48,884
b Bagani, Palmyra and Cocoanut Toddy—				
(i) Shop-rental ...	25000		20,000	22,483
(ii) Tree-tax ...	23500		25,000	28,493
(iii) Rent on Toddy Trees ...			100	2
c Tree-tax for tapping Toddy Trees in the Madras Presidency ...	15000		17,000	16,095
Total ...	1711500		17,04,100	17,05,162

Detailed Account No. IV C—Excise—3. Beer.

(1) Still-head Duty ...	4000		4,000	4,429
(2) License Fees ...	16000		15,000	22,727
Total ...	20000		19,000	27,156

3rd application—

R. Gopalaswamy
Dy Excise Commr

Detailed Account No. IV D—Excise—5. Ganja.

	Budget Estimate, 1904—1905.	Revised Estimate, 1903—1904.	Budget Estimate, 1903—1904.	Accounts, 1902—1903.
(1) Duty	50,000		50,000	53,103
(2) Price of Ganja supplied to Civil and Military Station, Bangalore				
(3) License Fees including Sale Proceeds of Ganja Shops	16,000		11,600	11,207
Total	66,000		61,600	64,310

Detailed Account No. IV E—Excise—6. Opium.

(1) License fees	9,000		8,600	8,474
(2) Gain on sale of Opium	25,000		25,000	26,053
Total	34,000		33,600	34,527

Detailed Account No. IV F—Excise—7. Miscellaneous.

(1) Fines and Confiscations				
(2) Cartage of Liquors				
(3) Notice Fees on—				
(a) Arrack	5,000			
(b) Date Toddy				
(c) Bagani Toddy, Ganja, &c.				
(4) Other items				
(5) Proportionate charge for distillery establishment recoverable from the Residency	3500			
Total	8500		1,500	

SUMMARY.	Budget Estimate, 1904-1905.		Revised Estimate, 1903-1904.		Budget Estimate, 1903-1904.		Accounts, 1902-1903.	
Salaries	46209				49,500		49,268	
Establishments	163542				1,58,904		1,81,438	
Allowances	47288				44,948		17,571	
Supplies and Services ...	66650				66,650		65,080	
Contingencies	24194				12,974		13,119	
	347918				3,32,976			
Add—For rounding ...	347844				24			
	156 12							3,26,476
Total ...		348000			3,33,000	3,33,000		

3rd April 1904.

R. G. Spence
for Excise Commissioner

4—Excise—*contd.*

Vide Appendix B, page 155.

	Numbers. 1903-1904.	Numbers. 1904-1905.	Details.	Budget Estimate, 1904-1905.	Revised Estimate, 1903-1904.	Budget Estimate, 1903-1904.	Accounts, 1902-1903.
			Salaries.				
Salaries.	1	1	1. Excise Commissioner (1,400) ...			16,800	
			Deduct at Rs. 200 per mensem debitable to 9A—Registration (page 45) ...	14,400		2,400	
						14,400	14,400
	1	1	2. Deputy Excise Commissioner (800) ...	9,600		9,600	9,500
	1	~~1~~	3. Assistant to the Excise Commissioner (350) ...			4,200	4,200
	5	~~5~~ 6	4. ~~Excise Assistant Commissioners~~— Pay of Assistant Commissioners (450), (~~375~~), (350), (300), 3 (250), transferred from 3C—Land Revenue (page 26)	22,200			
						20,700	21,146
			5. Exchange Compensation Allowance ...	"			
			6. Contribution towards Pension and Leave Allowances. ...	"			
			7. Exchange on Europe Family Remittance ...	"			
						600	22
			Total Salaries ...		(a) 46,200	(a) 49,500	49,268
			Establishment.				
Establishments.		(a)	8. Establishment of Excise Commissioner, Permanent— Account Branch—1 (100) 2 (~~50~~)	5460			
	6	11 ~~8~~	Accountants (~~50-5-65~~), 1 (45) 2 (35) ~~2 (30-5-45), 2 (25) (20)~~ 3 (30) 2 (25) ...			2,700	
	6	(a) ~~8~~	Correspondence Branch— Clerks (~~80~~) 2 (~~50~~), ~~2 (25)~~, 1 (30) ~~2 (20), (15)~~ Record Keepers, ~~Servants—1 (35) 1 (20)~~ Canarese Munshi (20)	3600		1,800	
	16	~~16~~ 19	Mutchi ~~(12) (9)~~ Jemedar, (12) Daffedar, (10) Peons 3 (8), ~~5~~ (7) ~~4~~ (6) Lascar 2 (7) Masalchi (6), Farashi (6) ...	1716	✓	1,380	
			Carried over...		10,776		5,888

The decrease under the head Gazetted officers' salaries due to the retirement of Mr. S. Venkatrangeyar and transfer of Mr. Mathan to the Revenue department.

The increase under the head Establishment and allowances is owing to the revision of Establishment sanctioned by Government in Proceedings No 1437-8 Ex. F. 97-98 dated 30th November 1903.

4—Excise—*contd.*

Vide Appendix B page 155.

	Numbers. 1903-1904.	Numbers. 1904-1905.	*Establishment*—contd.	Budget Estimate, 1904-1905.		Revised Estimate, 1903-1904.		Budget Estimate, 1903-1904.		Accounts, 1902-1903.	
			Brought forward ...		10,776				5,880		5,888
Establishments.			9. Establishment of Excise Commissioner, Temporary—								
	4	4	Head Accountant (80), Clerks (40), (35), (30) ...					2,220			
			Servants—								
	3	3	Peons 2 (8), Lascar (7).					276			
									2,496		2,496
			10. Establishment of Deputy Excise Commissioner, Permanent—								
		(a)	Clerks (35) (25) Daffedar (9)								
			Servants—								
	4	8	Peons 3 (8), Lascar (8). + Masalchi (7)	1296	1296	✓			300		384
			11. Establishment of Deputy Excise Commissioner, ~~Temporary~~ Permanent								
	3	3	Clerks (35), (~~30~~), (25)..					1,080			
			Servants—								
	2	2	Daffedar (9), Masalchi (7) ...					192			
			Allowance to Permanent Servants—								
			Peons 3 (2), Lascar (1).					84			
									1,356		912
		(a)	12. Establishment of Excise Assistant Commissioners, ~~Temporary~~—								
	7	8	Clerks ~~4~~ (30), 4 (20) ...	2400	✓			2,040			
			Servants—								
	30	30	Daffedars 5 (9), Peons 15 (8), Lascar 5 (8), Masalchi 5 (7) ...	2880 ✓	5280 ✓	✓		2,880			
									4,920		4,838
			13. Establishment of Deputy Commissioners, Permanent—								
			District offices—								
	19	19	Clerks and Accountants 8 (25), 2 (20), 9 15...	4500				4,500			
			Taluk offices—								
	67	68	Vottumuttsaddis 10 (12), 58 (10) ...	8400 ✓	✓			8,400			
	8	8	Special shroffs— 3 (15), 2 (12), 3 (10) ...	1188	14088			1,188			
									14,088		14,002
			14. Establishment of Deputy Commissioners, temporary—								
	7	7	Clerks 6 (15), (10) ...	1200	✓			1,200			
	17	17	Servants 17 (6) ...	1224	2424			1,224			
									2,424		2,366
			15. Distillery Staff, Permanent—								
	5	5	Inspectors (150), (60) Accountant (30) Sub-Inspector 2 (10) ...	3120 ✓	(b)			2,880			
			Servants—								
	16	16	Naicks 2 (8), Peons 6 (7), 6 (6) Masalchi (6), sweeper (5) ...	1260 ✓	4380			1,260			
									4,140		(a) 4,691
			Carried over ...		38244				35,604		35,577

(a) Includes also Horse Allowance.

4—Excise—*contd.*

Vide Appendix B, page 155.

	Numbers 1903-1904	Numbers 1904-1905		Budget Estimate 1904 1905.	Revised Estimate 1905-1904.	Budget Estimate 1903-1904.	Accounts 1902-1903.
			Establishment—contd.				
			Brought forward ...	38244		35,604	35,577
Establishments—contd.	1	1	16. Distillery Staff, temporary— Distillery watchman (6)	72		72	
	2	2	Scavengers 2 (7) ...	168		168	
	1	1	Watcher for the Parapanagrahar Plantation (5) ...	60 300		60	
						300	240
		(a)	17. Executive Staff, Permanent—				
		~~28~~ 41	Inspectors 3 (100) 3(80) 2 (75) 2(70), ~~8~~ 8 (60), ~~1~~ 1(50) ~~2~~ 2(40) ...	28080		19,560	
344		~~110~~ 128 (a)	Assistant Inspectors 3 (35); 5 (25) ~~28~~ 51 (20) 69 (15) 34 (12-1-15) ...	27420		22,400	
		~~35~~ 47 (a)	Sub-Inspectors ~~27~~ 27 (10), 8 (7) 43 80 ...	6816		3,912	
		~~171~~ 217 (a)	Peons ~~36~~ (8), ~~46~~ (7), 89 (6)	17256		13,728	
		75	Examiners of Sub Shroffs	10800			
		336	Tree markers 157 (8) 179 (7)	30108	120480	60,600	(a)86,315
			18. Executive Staff, Temporary— General—				
		~~12~~	Inspectors, 2 (80), 4 (60), 4 (50), 3 (40)...			8,640	
		~~18~~	Assistant Inspectors, 13 (20), 5 (15) ...			4,020	
		~~89~~	Sub-Inspectors, 75 (12), 14 (10) ...			12,480	
		~~336~~	Tree Markers, 157 (8), 179 (7) ...			30,108	
		~~84~~	Peons, 7 (8), 27 (7) ...			2,940	
			Increase of pay to an Inspector on Rs. 60 + 15, (10) ...			120	
			Ganja—				
		2	Inspectors, (25), (20). .	540		540	
		1	Peon (7) ...	84		84	
433			Special—	~~84~~			
		2	Inspectors 2 (50) ...	1200		1,200	
		4	Peons (8) ...	384		384	
			Frontier Patrol Party, Kolar—				
		1	Assistant Inspector (35)	420		420	
		6	Peons 2 (8), 4 (7) ...	528	3156 3072	528	
						61,464	(a)59,306
			19. Local Allowances— Bowringpet Taluk—				
		1	Inspector (50) ...	600		600	
		4	Assistant Inspectors (3) 3(2) ..	108		108	
		1	Sub-Inspector (1) ...	12		12	
		2	Tree-markers 2 (1) ...	24		24	
		12	Peons 12 (1) ...	144		144	
		1	Vattumutsaddi (2) ...	24		24	
		1	Special Shroffs (2) ...	24		24	
		(a)	Local allowances to Inspr at Budget Kopra	480	1416	936	
			Total Establishments ..		163512	1,58,904	1,81,438

(a) Includes also Horse allowance.

4—EXCISE—*contd.*

		Budget Estimate 1904 1905.		Revised Estimate 1903-1904.	Budget Estimate 1903-1904.		Accounts 1902-1903.	
	Allowances.							
Allowances.	20. Travelling Allowance to Officers ...		20000			20,000	8,707	
	21. Travelling Allowance to Establishments ...						8,864	17,571
	22. Horse allowance to Distillery staff, permanent—							
	Inspectors (25), (15) ...	480			480			
	Accountant (5) ...	60	540		60			. (a)
						540		
	23. Horse allowance to Executive Staff permanent—(a)							
	Inspectors ~~28 (15)~~ 41 (20) ...	9840			5,040			
	Assistant Inspectors ~~110~~ (60) ...	5360			13,200			
	Sub-Inspectors 7 (5), 8 (3) ...	708	25908		708			. (a)
						18,948		
	24. Horse Allowance to Executive Staff, Temporary—							
	General—							
	Inspectors 13 (15) ...	4			2,340			
	Assistant Inspectors 18 (10) ...	4			2,160			
	Ganja—							
	Inspectors 2 (10) ...	240			240			
	Special—							
	Inspectors 2 ~~(25)~~ (20) ...	480			600			
	Frontier Patrol Party. Kolar—							
	Assistant Inspecto (10) ...	120	840		120			
						5,460		. (a)
			47288					
	Total Allowances ...					44,948		17,571
	Supplies and Services.							
Supplies and Services.	25. Printing Charges ...	100			100		57	
	26. Purchase of Instruments ...	3000			3,000		2,185	
	27. Purchase of Paint ...	2000			2,000		1,097	
	28. Secret Service and Rewards ...	2500			2,500		1,158	
	29. Charges for Date Plantation ...	1000			1,000		11,641	
	30. Uniform ...	12000			12,000			
	31. Remuneration to Contractors for carrying Liquor from Distillery to Bonded Depots ...	45000			45,000		46,311	
	32. Loss by Bung Wastage of Liquor allowed under contract ...						930	
	33. Loss by Dryage and Wastage of Opium ...	350			350		461	
	34. Other items ...	700	66650		700		1,240	
						66,650		65,080
	Contingencies.							
Contingencies.	35. Office Contingencies—							
	District Offices, fixed 8 (4) ...	384			384			
	Distillery, fixed (2) ...	24			24			
	Executive Staff, fixed—							
	Inspectors 43 ($\frac{3}{4}$), Assistant Inspectors 131 ($\frac{1}{3}$) ...	1173			1,173			
	Rents, Rates and Taxes—							
	Excise Commissioner's Office rent (~~360~~) Ganja Store room rent (314) Sugar office (500) ..	2194			974			
		1100						
	Purchase of Furniture ..	220			1,100			
	Repairs to Furniture ...	100			220			
	Purchase of Books ...				100			
	Liveries and Clothing of Servants ...	400			400			
	Tour Charges ...	6470			6,470			
	Hot and Cold Weather Charges	120			120			
	Cleaning Charges ...	120			120			
	Postage and Telegram Charges..	400			400			
	Law Charges ...	"						
	Office Expenses ...	1120			1,120			
	Miscellaneous ...	369			369			
	Construction & repairs of offices	8000						
	Communication Fees	2000						
	Total Contingencies ..		24194			12,974		13,119

(*a*) Included under Establishments.

Bangalore
3rd April 1904

for Excise Commissioner

Memo of explanation on the

Budget Estimates for 1904-

Receipts. Are based on actuals. The slight increase of Rs 163 over the current years demand calls for no remarks.

Expenditure 1. The decrease under the head "gazetted officers" "salarie is due to the retirement of M. Venkata Ranyaiengar and transfer of Mr Mathan i the Revenue Department.

2. The increase under the head "establishment" and "allowances" in consequence of the revision of establishment sanctioned Government in Proceedings No. 1431 Ex-H. 1- dated 30th November 1903.

3. Provision is made for two insp and their peons at 2 each. The p ranges of Goribidnur and Kadi are each incharge of an Inspec but the work is too heavy for

one man

4. The Goribidnur Range comprises the border Taluks of Goribidnur and Bagepalli. The former contains a large number of extensive date groves supplying Toddy to Taluks in and outside the State, and the latter contains a large Lambani population reputed to distill arrack illicitly. The Excise Inspector cannot patrol the frontier without affecting the marking work on the prompt performance of which depends the success of the tree-tax system. The Deputy Commissioner has supported the proposal of the Divisional Officer to strengthen the establishment in Bagepally on account of its importance as a frontier Taluk and as a Taluk in no way less difficult of management than the Lambani tracts of Shimoga District.

5. As regards Kadur Range- it consists of Kadur and Tarikere Taluks. Kadur like Goribidnur is a Toddy Taluk while Tarikere yields

yields good revenue from arrack and contains Coffee Estates enjoying the privilege of free use of Bagani Sodi It has got foreign liquor shops also The Deputy Commissioner has more than once represented that Sarikere by itself should be formed into a range and from the circumstances of the Taluk as observed by me during my recent tour in the Malnad part of the State I fully agree with Mr. Narayana Rou in his views. Hence the necessity for making Bagepally and Sarikere each a separate Range.

6. Several Buildings incharge of the Excise Department are in need of repa The D.P.W do not allot funds specially for them as is done for the buildings incharge of the Revenue and Police Departments. Owing t paucity of allotment at the disposa of the Executive Engineers, the requisitions of the Excise Department are obliged to be put off to the detrime of its interests. Hence a provision of Rs 8000 in the Budget to be utilized under this head for the requirements of the Department and to be spent under the same Rules

rules now applicable to the Departments
Land
Revenue, Police &c. This is not
more than what has been spent
the previous years and there
are very many urgent demands in
connection with the Distillery &c

A sum of Rs 2,000 is provided
meet urgent demands for
facilitating transport of Toddy
long country cart tracks
which are not incharge of D.P.W.
Local Funds.

Out of 42 Range offices
early 50 per cent have not got
accommodation in Government
ildings. They are held in the
spectors' dwelling places. This
objectionable for several reasons,
the chief among which are
that the tapmen who generally
long to the depressed class have
o access to the Inspectors (II) that
e records are not easily available
uring their absence, and (III) that
uring plague seasons they are quite
eglected. It is therefore absolutely
necessary

necessary to hire suitable buildin
at a small rent for the Excise
Inspectors' office, and a provisio
of Rs 500 is accordingly made
in the Budget.

9. The rent of the Excise Commissio
office is raised by Rs 60 vide
separate reference to Government.

10. The current year's provision
under the head "Ganja Inspector
and "Preventive establishment"
proposed for the next year
so, as it is necessary to ret
the establishments in 1904-5.

M Srinivasa

Excise Commissione
in Mys

3rd April 1904

Statement Showing the Distributio

Districts	Clerk on Rs 15	" 10	Duffadars on Rs 6	Peons on Rs 6	Government Central Distillery: Watchman on Rs 6	Government Central Distillery: Scavenger on Rs 7	Government Central Distillery: Waterer for the Plantains on Rs 6	Preventive Establishment: Assistant Inspector on Rs 35+10	Preventive Establishment: Peons on Rs 9	Preventive Establishment: " 7	Ganja Establishment: Assistant Inspector on Rs 25+10	Ganja Establishment: 20+10	Ganja Establishment: Peons on Rs 7
Bangalore	-	-	1	2	-	-	-	-	-	-	-	1	1
Kolar	1	-	-	2	-	-	-	1	2	4	-	-	-
Tumkur	1	-	-	2	-	-	-	-	-	-	1	-	-
Mysore	-	1	1	1	-	-	-	-	-	-	-	-	-
Hassan	1	-	-	2	-	-	-	-	-	-	-	-	-
Kadur	1	-	-	2	-	-	-	-	-	-	-	-	-
Shemoga	1	-	-	2	-	-	-	-	-	-	-	-	-
Chitaldrug	1	-	-	2	-	-	-	-	-	-	-	-	-
Government Central Distillery	-	-	-	-	1	2	1	-	-	-	-	-	-
Total	6	1	2	15	1	2	1	1	2	4	1	1	1

Excise Commissioner's Office,
Dated 30th March 1904

the Existing temporary Excise Establishment.	

Statement

Explaing fluctuation between the estimated receipts for 1903.04 & 1904.05

Items	Estimates for 1903.04	Estimates for 1904.05	Difference	Explanation
Arrack	1812610 - -	1810000 - -	-2610 - -	
Date Toddy	1640683 - -	1663000 - -	+22317 - -	A slight increase is anticipated fr better Collections
Bagani Toddy	48799 - -	48500 - -	- 299 - -	
Country Beer	19500 - -	20000 - -	+ 500 - -	
Ganja	63134 - -	66000 - -	+ 2866 - -	Increased rental is expected from the enl ment of retail ~~sale~~ price
Opium	33681 - -	34000 - -	+ 319 - -	
Foreign liquor	9000 - -	9000 - -	- - -	
AKKi Bhoja	877 - -	900 - -	+ 23 - -	

Total	3637159	·	·	3659900	·	·	+22741	-	-			

3rd April 1904

K Gopalaswamy
For Excise Commissioner
in Mysore

Enclos. to the Excise Letter of disbursements for 1904-5

Name of office	Name of Post.	Pay Maximum	Rate of Increment	Minimum	Date of actual last increment	Date of actual payment 18th July 1904.	Remarks.
Excise Commissioner's Office.	Sub. Inspectors or Inspectors Clerks (34 in number)	Rs 15 each	1 Rupee per annum	Rs 12 each.	18th July 1904	Rs 13	

5th April 1904.

R. G. Spalding
for Excise Commissioner
in Mysore.

Statement Showing the Cause of difference between the Sanctioned Disbursements for 1903–04 and the Estimates for 1904–05.

Items	Estimated Disbursements for 1904–05	Sanctioned Disbursements for 1903–04	Difference	Remarks.
Gazetted officers' salaries	46200	49500	– 3300	Based on the pay of the Existing Divisi officers. The decrease is due to retiremen of Mr. S. Venkatranga Iyengar and the transfer of Mr Nathan to Land Rev. Dept.
Establishment				
Excise Commissioner's Office Permanent	10776	5880	+ 4896	Increase is due to revision of Establishmen Sanctioned in Govt. Pro. No. 1437-8 Ex 71-97-98 dated 30th [illegible] 19
Temporary		2496	– 2496	
Deputy Excise Commissioner's Office Permanent	1296	300	+ 996	The difference of Rs. 360 is due to the exclu sion of the Bangalore Division Head cl and inclusion thereof under Establishm of Divisional Officers (See Item 3) infra
Temporary		1256	– 1256	
Excise Division Officers Permanent	5280		+ 5280	Vide reasons above
do Temporary	–	4920	– 4920	
Distillery Staff Inspectors	3120	2880	+ 240	Inspector on Rs. 60 is now transferred to the Distillery vice one on Rs 40

Temporary		8640	8640		See reasons against No 4
Increase of pay to 1 Inspector on Rs 60 to 75 (10)		120	120		
6 Sub Inspectors — Permanent	6816	3912	+ 2904		Increase of Rs 1224 is due to the Enhancement
Temporary		1680	1680		of 34 Sub Inspectors pay from Rs 10 to 12 an
					increment of 1 Re to Each from 1st July 19
7 Servants — Permanent	17256	13728	+ 3528		Increase of Rs 5.88 is due to 7 new peons on
Temporary		2940	2940		each sanctioned in Govt Pros quoted against No 2.
8 Local allowances to Inspectors at Koppa and Mudigere	480		+ 480		Vide Govt Pros against item No 2
8(a) Horse allowance to Inspectors Permanent	9840	5040	+ 4800		due to Enhancement of Horse allowan
Temporary		2340	2340		from 15 to 20 to 41 Inspectors vide Pros quo against item No 2
9 Contingencies - Excise Commissioner's office rent etc	1380	660	+ 720		
Inspectors office Rent	500		+ 500		
10 Construction and repairing of Office accomodation	8000		+ 8000		Vide paras 6-9 of accompanying memo
11 Communications in Dale Jungles	2000		+ 2000		
Total	14-10-24	1-25-8-5-2	+ 15172		

inerio office,
h 1904

R G Scallon Jal
For Excise Commissioner,
in Mysore.

Statement showing the actual receipts for 1902-03, and estim

Heads	Actuals for 1902-03.				Revised estimates		
	Arrears at the beginning of the year	Current year demand	Total	Collections including remissions	Arrears at the beginning of the year	Current year demand	Tota dem
Arrack—Still head duty	—	14,85,586	14,85,586	14,85,586		15,00,000	15,00,
Rent of farms & Separate Shops	40413	319121	359534	323657	35877	309378	345
By arrears up to 30-6-97—Goat shops and Groves	24913		24913	1354	23559		235
" " Arrack Shops & Groves	2751		2751		2751		27
On Account of the amounts relating to the period subsequent to 1st July 1897.							
Toddy — Tree Tax	24,610	443071	467681	440931	26750	425000	451
Shop rent	139169	1196542	1335711	1173856	161855	1205067	1366
Tree-rent		45363	45363	45363		43000	430
Toddy — Tree Tax	910	23621	24531	23497	1034	23500	245
Shop rent	3981	24175	28156	23605	4551	25914	304
Tree rent							
Duty		4428	4428	4428			
Licence fees	234	22479	22713	22713		3500	350
Gain on sale proceeds of opium		26053	26053	26053		16000	160
Licence fees	706	8478	9184	8505	679	8367	904
		8100	8100	8100		9000	900
		540	540	540		877	877
	735	7379	9114	6808	2306	8000	1030
	421	52273	52694	52273	421	50000	5042
	634	11796	12430	11667	763	13134	1389
	40477	3679005	3919482	3658936	260546	3665737	3926283

1903-04 and 1904-05 (excluding local cess)

03-04			Estimates for 1904-05				
Actuals							
Estimated collection for subsequent six months	Total estimated collection	Probable balance at the end of the year	Arrears at the beginning of the year	Demand proper for the year	Total demand	Estimated Collections
36,68,743	15,00,000			15,00,000	15,00,000	15,00,000
10,17,0,000	3,12,610	32,645	32,645	3,10,000	3,42,645	3,10,000
		23,539	23,539		23559	
		2751	2751		2751	
37,21,0,000	4,28,537	23,213	23,213	4,25,000	4,48,213	4,35,000
843	6,50,000	11,69,843	1,97,079	1,97,079	12,00,000	13,97,079	11,85,000
3,303	19,000	42,303	697	697	44,000	44,697	43,000
3,176	11,000	24,176	358	358	24,000	24,358	23,500
623	13,000	24623	5842	5842	25,000	30842	25,000
1242	2258	3500			4,000	4,000	4,000
7712	8288	16000			16,000	16,000	16,000
3000	12,000	25,000			25,000	25,000	25,000
4181	4500	8681	365	365	9,000	9,365	9,000
5387	3613	9000			9,000	8,000	9,000
877	-	877			900	900	900
1875	7,000	8875	1431	1431	8000	9431	8500
25471	24529	50,000	421	421	50000	53421	50,000
5669	7465	13134	763	763	16,000	12763	16,000
07,069	18,30,090	36,37,159	2,89,124	2,89,124	36,65,900	39,53,024	36,59,900

Asst. Excise Commissioner

7R1779

Jrgent.

COMPTROLLER'S OFFICE,

April 190

MEMO No. B. & R. 25
a

From

The Comptroller to the Government of
His Highness the Maharaja of Mysore.

To

The Secretary to the Government of
His Highness the Maharaja of Mysore,
Financial Department.

The alterations noted on the reverse are made in the Budget Es
tes for 1904—1905 forwarded by the Excise Commissio
n Mysore.

H Eagles
a/f/g Comptroller.

Cost

Exchange on Europe Family Remittance From Rs Nil to Rs 000/-

Distillery staff, Permanent. - servants From Rs 1260/- to Rs 1056/-

Distillery staff Temporary - omit the provisions for distillery watchman (6) and Scavengers (7).

} Vide proposition Statement attac to G.O. No Fl 1437-8 ExF 1-97-98 dated 30-11-03 an G.O. No 534-5 ExF 103-92 dated 30-1-1904

Executive staff Temporary - From Rs 3072/- to Rs 624/-

The provisions for Special Inspectors and Peons and the Frontier Patrol party Kolar, are disallowed for want of Govt sanction - vide rule 9 part I Chapt of the Financial rules.

3- Horse Allowance to Executive staff, Permanent

Change "Inspectors 41(20)" into "Inspectors 40(20)(15) and reduce the provision by Rs 60/- - vide proposition statement attached to G.O. No Fl 1437-8 ExF 1-97-98 dated 30-

4- Horse Allowance to Executive staff Temporary

From Rs 840/- to Rs 240/- vide remarks for item 18. Supra

5- Contingencies

Contingencies Executive staff, fixed - From Rs 1173/- to Rs 1137/-

The number of Inspectors and Assistant Inspectors entitled to draw contingencies are only 41 & 128 respectively according to the revised scale.

Rents, rates and taxes - From Rs 2194/- to Rs 1694/-

Inspectors office rent is disallowed for want of Govt sanction & vide rule 9 part I chapter II of the Financial rules.

Construction and repairs of offices From Rs 8000/- to Rs Nil

Communications From Rs 2,000/- to Rs nil

} Disallowed for want of Govt San vide rule 9 part I chapter II of Financial rules. Moreover it not clearly stated whether the works are to be carried by the P.W.D.

MYSORE GOVERNMENT
20 APR 1904
GENERAL & REVENUE SECRETARIAT

Office of the Comptroller,

Mysore Government,

Bangalore, Dated 19 April 1904.

From

Henry Eagles, Esq.,

Offg:Comptroller of Mysore.

To

L.Anantasawmy Rao, Esq., B.A.,

Offg:Secretary to the Government of Mysore,

Financial Department.

Sir,

I have the honor to request that you will be so good as add the marginally noted disallowance to those noted in this of Memo No. B&R/A25 date 16th instant in connection wi the Budget estimates 1904-05 forwarded by Excise Commissioner i Mysore.

Excise
34 Other items- From Rs.700 to Rs.nil
vide rule 19 part I Chapter II of the Financial rules.

I have the honor to be,

Sir,

Your most obedient servant,

H Eagles

Offg: Comptroller.

1904 FC 1875

From.

H. Leaglen Esqre.
Offg Comptroller &
Mysore.

To.

L. Ananthaswami Rao Esqre.
Secy to Govt.
Genl & Revenue Depts

Subject Matter

No 5787

Requesting to send the disallowance made in Acc No 1878 on 25-dated 25th inst in connexion with the Budget Estimates forwarded & the letters cited

Read: Sl No 1 of

Letter no: 7/25/288 dated 3rd April 1904 from the Excise Commissioner in Mysore submitting the Budget estimates of the Excise Department for the year 1904-1905

(2) memo: no B4R/a 25 dated 16th April 1904 from the Comptroller referring certain alterations in the Budget

(3) Letter no 5987 dated 19th April 1904 from the Comptroller regarding the disallowance of the provision for "other items" in the Budget.

Order thereon:

The proposed estimates of receipts and expenditure for 1904-1905 are Rs 36,59,900 & Rs 3,47,92

against Rs 35,65,000/-
and Rs 3,32,976 respectively
for the previous year.

The following alterations
will be made under
expenditure

(1) A sum of Rs 600
will be provided for
"Exchange on Europe
-Family Remittance"

(2) The provisions of
Rs 1260 & Rs 300 for perma
nent and temporary
distillery staffs will
be reduced to Rs 1056
& Rs 60 respectively
in accordance with
G.O. Nos. $\frac{H\ 1437-8}{Ex.F\ 1-97-98}$ dt
30.11.03 & $\frac{534-5}{Ex.F\ 103-92}$ dt
30.1.04

(3) The provision
of Rs 3072 under
Temporary Executive
Staff will be reduced

to Rs 624, as the pro
visions for Special
Inspectors and Peon
and the Frontier
Patrol Party, Kola
requires separate sanction of
Govt.

(4) From the provisio
of Rs 9840 for horse
allowance to the pe
manent executive
Staff, Rs 60 will be
deducted in accord
with the proposition
statement attache
to G.O. no: H 1437-8
Sx: F. 1-97-98
30th November 1903.

(5) The provision of
Rs 840 for horse allo
to the temporary execu
Staff will be reduce
to Rs 240 for reason
given in para (3)
above.

(6) The provision of
Rs 700 for "other item
will be left out in
accordance with

rule 19, Part I, Chapter II of the Financial Rules.

(7) The provision of Rs 1173 for Contingencies of executive staff fixed will be reduced to Rs 1137 as the number of Inspectors & Asst Inspectors entitled to draw Contingencies are only 41 & 120 respectively according to the revised scale.

(8) The provision of Rs 2194 for rents rates and taxes will be reduced to Rs 1694, as the provn for the rent of the Inspr's office requires the previous sanction of Govt.

(9) The provision of Rs 8000 for Construction and repairs and of Rs 2000 for Communications will be disallowed, as they are not sanctioned items.

3. With the above modifications resulting in a net decrease of Rs 14,188 under expenditure, the budget Estimates providing for receipts amounting to Rs 36,59,900 and for an expenditure of Rs 3,33,740 are sanctioned for incorporation in the State Budget.

4. The Excise Comr is requested to obtain separate sanction from Govt: for each of the new items of expenditure. proposed

(the order)
16/5/04

18/5/04
Offg Secretary

16/5/04
18/5/04

To
The Excise Comr in Mysore
" Comptroller